



Carol Info Services Limited

Registered Office : City Survey No. 681, Village Nahur, Mulund Goregaon Link Road, Bhandup (W), Mumbai 400 078. Tel : 2584 2583. Fax : 2564 5483.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2006

(RS IN THOUSANDS)

PARTICULARS	QUARTER ENDED 31/12/2006	QUARTER ENDED 31/12/2005	NINE MONTHS ENDED 31/12/2006	NINE MONTHS ENDED 31/12/2005	YEAR ENDED 31/3/2006
Net Sales/Income from operations	53,825	52,024	152,371	133,455	184,389
Interest Income	43,188	25,189	111,158	78,267	107,235
Other Income	24,658	341	41,024	2,561	4,594
Total Expenditure	27,314	21,769	73,043	66,255	92,921
a) Purchase of Finished Goods	255	410	865	1,497	1,981
b) Staff Cost	7,340	7,892	22,456	22,836	34,264
c) Power & Fuel	6,329	5,047	18,249	13,603	17,701
d) Rents, Rates & Taxes	4,105	2,350	10,898	6,102	7,923
e) Repairs & Maintenance	4,784	676	6,566	2,719	5,011
e) Other expenditure	4,501	5,394	14,009	19,498	26,041
Depreciation/ Amortisation	14,009	14,612	41,776	43,994	57,773
Profit Before Tax	80,348	41,173	189,734	104,034	145,524
Provision for Taxation	6,689	1,718	14,305	3,515	5,260
Provision for Deferred Tax Liability/ (Asset)	(73,065)	17,975	(71,771)	10,774	11,911
Fringe Benefit Tax	73	281	229	478	569
Profit After Tax	146,651	21,199	246,971	89,267	127,784
Paid-up Equity Share Capital (Rs.10/- each)	354,365	354,365	354,365	354,365	354,365
Reserves excluding Revaluation Reserve (as per last audited Balance-Sheet)	-	-	-	-	3,163,123
Basic Earning per share (Rs)	4.14	0.60	6.97	2.52	3.61
Diluted Earning per share (Rs)	4.14	0.60	6.97	2.52	3.61

Notes:-

- 1) The above results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meetings held on January 31, 2007.
- 2) Other income includes interest of Rs. 24,432 thousand on refunds received from Income-Tax Department for the Assessment years 1993-94 and 1995-96.
- 3) As on October 1, 2006 the Company had no investors complaints pending and during the quarter the Company has received 1 complaint, which has been suitably resolved. Accordingly, no complaints are pending as on December 31, 2006.
- 4) The Company is exclusively into Services Segment.
- 5) Previous period figures have been recast/ re-classified to conform to the current period's presentation.

FOR CAROL INFO SERVICES LIMITED

G B PARULKAR
CHAIRMAN

Mumbai
Date : January 31, 2007